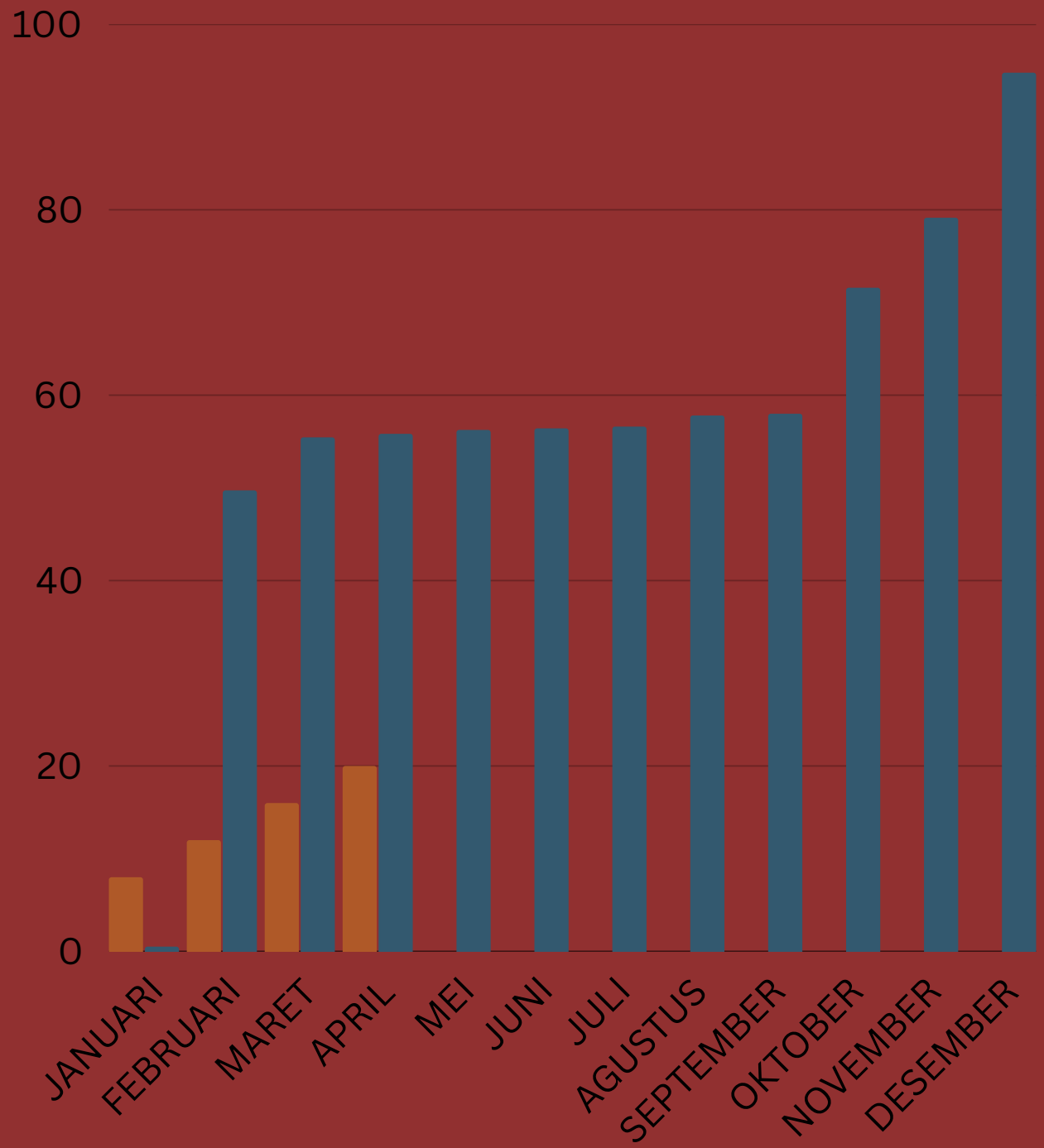
REKAPITULASI REALISASI ANGGARAN TAHUN 2024

NO	BULAN	TOTAL PAGU	REALISASI	SISA	PERSENTASE
1	JANUARI	Rp123.304.061,00	Rp 626.583.859,00	Rp122.677.477.141,00	0,51%
2	FEBRUARI		Rp60.691.648.559,00	Rp 61.985.828.582,00	49,73%
3	MARET		Rp 7.049.710.310,00	Rp 54.936.118.272,00	55,45%
4	APRIL		Rp 475.947.126,00	Rp 54.460.171.146,00	55,83%
5	MEI		Rp 510.044.315,00	Rp 53.950.126.831,00	56,25%
6	JUNI		Rp 216.623.513,00	Rp 69.570.557.682,00	56,42%
7	JULI		Rp 230.570.581,00	Rp 53.502.932.737,00	56,61%
8	AGUSTUS		Rp 1.475.960.014,00	Rp 52.026.972.723,00	57,81%
9	SEPTEMBER		Rp 233.784.135,00	Rp 51.793.188.588,00	58,00%
10	OKTOBER		Rp16.757.461.420,00	Rp 35.035.727.168,00	71,59%
11	NOVEMBER		Rp 9.320.427.761,00	Rp 25.715.299.407,00	79,14%
12	DESEMBER		Rp19.287.507.181,00	Rp 6.427.792.226,00	94,79%

GRAFIK REKAPITULASI REALISASI ANGGARAN TAHUN 2024