

REKAPITULASI REALISASI ANGGARAN TAHUN 2025

NO	BULAN	TOTAL PAGU	REALISASI	SISA	PERSENTASE
1	JANUARI	Rp 2,378,529,000.00	Rp 116,261,041.00	Rp 2,262,267,959.00	4.89%
2	FEBRUARI	Rp 2,378,529,000.00	Rp 171,784,443.00	Rp 2,090,483,516.00	12.11%
3	MARET	Rp 7,268,530,000.00	Rp 353,574,404.00	Rp 6,575,394,112.00	8.83%
4	APRIL	Rp 7,268,530,000.00	Rp 4,689,467,469.00	Rp 1,885,926,643.00	73.34%
5	MEI	Rp 7,219,868,000.00	Rp 181,348,841.00	Rp 1,707,431,802.00	76.35%
6	JUNI	Rp 8,180,495,000.00	Rp 410,025,931.00	Rp 2,258,032,871.00	72.40%
7	JULI	Rp 8,180,495,000.00	Rp 303,010,785.00	Rp 1,955,022,086.00	76.10%
8	AGUSTUS	Rp 8,265,648,000.00	Rp 272,160,476.00	Rp 1,768,014,610.00	78.61%
9	SEPTEMBER	Rp 8,265,648,000.00	Rp 265,854,718.00	Rp 1,502,159,892.00	81.83%
10	OKTOBER	Rp 8,265,648,000.00	Rp 319,996,294.00	Rp 1,182,163,598.00	85.70%
11	NOVEMBER	Rp 8,203,281,000.00	Rp 349,940,942.00	Rp 769,855,656.00	90.62%
12	DESEMBER	Rp 8,203,281,000.00	Rp 313,768,233.00	Rp 272,185,696.00	96.68%